Distribution of CNS Instructional Resources for Undergraduate Education (full implementation for AY 2015-16)

- **Course Projections + Enrollment**
  - Determine total number of instructors needed
  - Determine total number of students served

- **Department Faculty Workload**
  - (75% of teaching is undergraduate)

- **Calculate Graduate TA Support**

- **Calculate M&O, Personnel, + Wages Support**

- **NTT Faculty Allocation**
  - Remaining need

- **TA Allocation**

- **IR Allocation**

- **Special Equipment Fund**
  - Requests evaluated and prioritized each year
  - Determined each year
  - Determined every 3 years

FALL SEMESTER | SPRING SEMESTER | FINALIZED IN SUMMER | SUMMER
---|---|---|---
(Semesters are in the AY year preceding implementation.)